Budget Section B.1100.a.1	Amount	Who To Agency of Natural Resources	For What New and Ongoing Initiatives	Witnesses	Notes	
B.1100.a.1.A	\$ 14,000,000	Department of Env. Conservation	Brownfield Remediation, Env. Clean Up and Related Costs	Peter Gregory, Trish Cppolino, Bob Haynes		
B.1100.a.1.B	\$ 5,000,000	Dept. of Forest, Parks and Recreation	Vermont Outdoor Recreation Economic Collaborative (VOREC)	Mike Snyder and Jessica Savage		
B.1100.a.1.C	\$ 5,000,000	Agency of Natural Resources	Recreational infrastructure and access on state lands, Vermont trail newtork	Snyder? Lewis Porter from Fish and Wildlife?		Wait
			improvements			
B.1100.a.2	\$ 25,000,000	Various	Weatherization Initiatives			
B.1100.a.3	\$ 38,680,000	Agency of Administration	weatherization mituatives			
B.1100.a.4	\$ 500,000	VDOL	Employment and Reemployment Services	Sarah Buxton		
B.1100.a.5 B.1100.a.5.A	\$ 11,325,000	ACCD Dept. of Tourism and Marketing	Supplement budget allocation to be funded by a percentage of the portion of the			Heather Pelham
B.1100.d.5.A	\$ 1,000,000	Dept. of fourism and Marketing	R&M tax generated annually that exceeds revenue targets.			Heather Pernam
B.1100.a.5.B	\$ 1,000,000	Dept. of Tourism and Marketing	Buy Local Vermont consumer stimulus program.	Heather Pelham		
B.1100.a.5.C		Dept. of Housing and Community Development	Establish Better Places Program, coordinate efforts of several funders supporting			
			place-based economic development projects to improve and revitalize public spaces.			
B.1100.a.5.D	\$ 2,000,000	Dept. of Housing and Community Dev.	Vermont Housing Investment Program	Josh Hanford		
B.1100.a.5.E	\$ 3,000,000 \$ 1.000.000		UVM Office of Engagement to create a Technology-Based Economic Development	Chris Koliya		
			Program			
B.1100.a.5.F	\$ 300,000	Dept. of Economic Dev.	Establish an office in Montreal to promote economic ties between Vermont and	Nick Grimley		
B 1100 a 5 6	\$ 25,000	ACCD Administration	Quebec Vermont 250th Anniversary Celebration	Ted Brady		
8.1100.8.3.0	\$ 25,000	ACCOAdministration	Vermont 2 South Anniversary Celebration	Ted blady		
B.1100.a.7	\$ 500,000	VSAC	Advancement Grants	Marilyn Cargill		
B.1100.a.9	\$ 3,000,000	Agency of Ag, Food and Markets	Working Lands Enterprise Initiative Grants	Abbey Willard		
B.1100.a.10	\$ 19,900,000	DPS	Broadband Expansion			
B.1100.a.10.A	\$ 2,500,000	DPS	Line Extension Consumer Assistance Program			
B.1100.a.10.B	\$ 1,500,000	DPS	Pole data harvesting study			
B.1100.a.10.C	\$ 15,900,000	042	Broadband Facilities Deployment Program, make grants and administer a revolving			
B.1100.a.11	\$ 200,000	Dept. of Human Services	Racial Equity Training Support			
B.1100.a.12	\$ 20,000,000	VHCB	Affordable Housing Initiatives			
B.1100.1.a	\$ 5.000.000	Dept. of Housing and Community Development	Support the Downtown Transportation Fund's efforts to provide more			
	- 3,300,000	- option in rousing and community pevelopment				
B.1100.2.a	\$ 5,000,000	Agency of Transportation	Various initiatives regarding electric vehicles.			
B.1101.a.1						
B.1101.a.1 B.1101.a.2	\$ 10,000,000	Dept. of Env. Conservation	from Environmental Contingency Fund to do PCB testing in schools and clean up from Brownfields Revitalization Fund to clean up and prepare contaminated sites for			
B.1101.a.3	\$ 10,000,000	Public Service Dept.	from Clean Energy Development Fund to create an Affordable Community Clean	?		
B.1101.a.4	\$ 52,755,000	Agency of Dig. Services	from proposed Technology Modernization Fund to fund statewide information			
			technology initiatives			
C.102 Temporary Reserve	\$213,066,329		GF carried forward into FY22			
Fund Transfers, Reversions and R	eserves		Greathed for ward into F122			
D.101.a.2	\$ 11,000,000	Brownfields Revitalization Fund		Peter Gregory, Bob Haynes and Patricia Coppolino		
D.101.a.3	\$ 11,000,000 \$ 1,500,000	Downtown Transp. And Related Capital Improvem	Transfer from GF	Peter Gregory, Bob Haynes and Patricia Coppolino		
D.101.a.3 D.101.a.4	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000	Downtown Transp. And Related Capital Improvem FPR Revolving Loan Fund	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area	Peter Gregory, Bob Haynes and Patricia Coppolino		
D.101.a.3	\$ 11,000,000 \$ 1,500,000	Downtown Transp. And Related Capital Improvem	Transfer from GF	Peter Gregory, Bob Haynes and Patricia Coppolino		
D.101.a.3 D.101.a.4	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966	Downtown Transp. And Related Capital Improvem FPR Revolving Loan Fund	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development	Peter Gregory, Bob Haynes and Patricia Coppolinc		
D.101.a.3 D.101.a.4 D.101.a.11 D.101.a.13	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000	Downtown Transp. And Related Capital Improvem FPR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development Board	Peter Gregory, Bob Haynes and Patricia Coppolinc		
D.101.a.3 D.101.a.4 D.101.a.11	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000 on Special Fund is	Downtown Transp. And Related Capital Improvem FPR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established	Transfer from GF Transfer from GF to offster projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to beused by Vermont Downtown Development Board Caledonia Fair	Peter Gregory, Bob Haynes and Patricia Coppolinc		
D.101.a.3 D.101.a.4 D.101.a.11 D.101.a.13 E.105.a Technology Modernizati	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000	Downtown Transp. And Related Capital Improvem FPR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV	Transfer from GF Transfer from GR to Offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair 14. Phase of Replacement of 40 year old mainframe	Peter Gregory, Bob Haynes and Patricia Coppoline		
D.101.a.3 D.101.a.4 D.101.a.11 D.101.a.13 E.105.a Technology Modernizati E.105.a.1 E.105.a.2 E.105.a.3	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000 on Special Fund is \$ 15,000,000 \$ 1,075,000 \$ 500,000	Downtown Transp. And Related Capital Improvem PR Reciving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DEC NRB	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development Board Caledonia Fair 11. Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe 2nd Phase of DRC permit navgator - citizen facing permit portal Phase 2 of Atz 250 online application and database project	Peter Gregory, Bob Haynes and Patricia Coppolinc		
D.101.a.3 D.101.a.4 D.101.a.11 D.101.a.13 E.105.a Technology Modernizati E.105.a.2 E.105.a.3 E.105.a.3 E.105.a.3	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000 on Special Fund is \$ 15,000,000 \$ 1,075,000 \$ 10,750,000 \$ 12,750,000	Downtown Transp. And Related Capital Improvem PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DBC DBC NNB HR	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development Board Caledonia Fair 1st Phase of Replacement of AD year old mainframe 2nd Phase 2 do RE permit navigator - citizen facing permit portal Phase 2 do Act 250 online application and database project Human Capital Management ERP Upgrade	Peter Gregory, Bob Haynes and Patricia Coppolino		
D.101.a.3 D.101.a.4 D.101.a.11 D.101.a.13 E.105.a.7 Echnology Modernizati E.105.a.1 E.105.a.3 E.105.a.3 E.105.a.4 E.105.a.4	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000 on Special Fund is \$ 15,000,000 \$ 12,750,000 \$ 12,750,000 \$ 4,500,000	Downtown Transp. And Related Capital Improvem PR Recoving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DWV DEC NRB HR HR ArtS	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair 11 Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of Act 250 online application and database project Human Capital Management ERP Upgrade			
D.101.a.3 D.101.a.4 D.101.a.1 D.101.a.11 D.101.a.13 E.105.a.7 E.105.a.2 E.105.a.3 E.105.a.3 E.105.a.4 E.105.a.5 E.105.a.6 E.105.a.6 E.105.a.7	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000 \$ 15,000,000 \$ 15,000,000 \$ 12,750,000 \$ 12,750,000 \$ 2,200,000 \$ 3,500,000	Downtown Transp. And Related Capital Improvem FPR Reciving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DEC NRB HR AIS VOOL VOOL	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair 11 Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of At 25 online application and database project Human capital Management RPU Dgrade Bright Futures ind Systems replacement Consolidate VDOL finance system into tatle's interprise finance system. Ul Modernization, Dagin replacement of mainframe applications for Ul	Peter Gregory, Bob Haynes and Patricia Coppolino		
D.101.a.1 D.101.a.4 D.101.a.1 D.101.a.13 E.105.a.Technology Modernizati E.105.a.1 E.105.a.2 E.105.a.3 E.105.a.3 E.105.a.5 E.105.a.6 E.105.a.6 E.105.a.7 E.105.a.8	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000 \$ 15,000,000 \$ 10,075,000 \$ 10,075,000 \$ 12,750,000 \$ 4,500,000 \$ 3,500,000 \$ 3,500,000 \$ 10,000,000	Downtown Transp. And Related Capital Improvem PR Recolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DEC NRB HR AHS VOL VOL VOL	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Ist Phase of Replacement of 40 year old mainframe 2nd Phase 2 of Replacement of 40 year old mainframe 2nd Phase 2 of Act 250 online application and Gatabase project Human Capital Management RPU grayde Bright Futures Info Systems replacement Consolidate VOL Innance system in to state's enterprise finance system. Ul Modernization, begin replacement of mainframe applications for Ul Reglace Johlin, continate activities between ACCD and VOD0.	Commissioner		
D.101.a.3 D.101.a.4 D.101.a.11 D.101.a.13 E.105.a Technology Modernizati E.105.a 12 E.105.a.3 E.105.a.3 E.105.a.4 E.105.a.6 E.105.a.6 E.105.a.6 E.105.a.8 E.105.a.8 E.105.a.9	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000 on Special Fund Is \$ 15,000,000 \$ 10,75,000 \$ 12,750,000 \$ 4,500,000 \$ 3,500,000 \$ 3,500,000 \$ 1,000,000 \$ 1,000,000 \$ 1,500,000	Downtown Transp. And Related Capital Improvem FPR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DEC NRB HR AHS VDOL VDOL VDOL ADS	Transfer from GF Transfer from Tarbor to Offset projected revenue shortfall due in part to lower ski area Transfer from Tarbortation Fund to be used by Vermont Downtown Development Board Caledonia Fair 1.1 Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe 2nd Phase Of Replacement DF Upgrade Sing Thruses of Disceptor and database project Human capital Management EPU Upgrade Sing Thruses in Systems replacement Consolidate VDOL finance system into tatle's enterprise finance system. Ul Moderniation, Dagin replacement Consolidate VDOL finance system into tatle's enterprise finance system. Ul Moderniation, Dagin replacement of mainframe applications for Ul Replace Joblink, coordinate activities between ACCD and VDOL Cyberscurity	Commissioner Cameron Wood and Commissioner		
D.101.a.1 D.101.a.4 D.101.a.1 D.101.a.13 E.105.a.Technology Modernizati E.105.a.1 E.105.a.2 E.105.a.3 E.105.a.3 E.105.a.5 E.105.a.6 E.105.a.6 E.105.a.7 E.105.a.8	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000 \$ 15,000,000 \$ 10,075,000 \$ 10,075,000 \$ 12,750,000 \$ 4,500,000 \$ 3,500,000 \$ 3,500,000 \$ 10,000,000	Downtown Transp. And Related Capital Improvem FPR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DEC NRB HR AHS VDOL VDOL VDOL ADS	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Ist Phase of Replacement of 40 year old mainframe 2nd Phase 2 of Replacement of 40 year old mainframe 2nd Phase 2 of Act 250 online application and Gatabase project Human Capital Management RPU grayde Bright Futures Info Systems replacement Consolidate VOL Innance system in to state's enterprise finance system. Ul Modernization, begin replacement of mainframe applications for Ul Reglace Johlin, continate activities between ACCD and VOD0.	Commissioner Cameron Wood and Commissioner		
D.101.a.3 D.101.a.4 D.101.a.11 D.101.a.13 E.105.a Technology Modernizati E.105.a 12 E.105.a.3 E.105.a.3 E.105.a.4 E.105.a.6 E.105.a.6 E.105.a.6 E.105.a.8 E.105.a.8 E.105.a.9	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000 on Special Fund Is \$ 15,000,000 \$ 10,75,000 \$ 12,750,000 \$ 4,500,000 \$ 3,500,000 \$ 3,500,000 \$ 1,000,000 \$ 1,000,000 \$ 1,500,000	Downtown Transp. And Related Capital Improvem FPR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DEC NRB HR AHS VDOL VDOL VDOL ADS	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Int Phase of Replacement of A0 year old mainframe That 20 Art 20 Sonine application and Gatabase project That 20 Art 20 Sonine application and Gatabase project Art 20 Soninate Soninate Control Sonitate Sonitate Sonitate Sonitate Sonitate Replace Johlink, continuate activities between ACCD and YOOL Cybersocurity Move ACCD to Saledorce Grant Management System from "unwieldy grants Adds performance audits of TH districts to the allowable use of the Single Audit	Commissioner Cameron Wood and Commissioner		
D.101.a.3 D.101.a.4 D.101.a.11 D.101.a.13 E.105.a.150.5.11 E.105.a.2 E.105.a.3 E.105.a.3 E.105.a.5 E.105.a.6 E.105.a.6 E.105.a.6 E.105.a.6 E.105.a.8 E.105.a.0 E.105.a.10	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000 on Special Fund Is \$ 15,000,000 \$ 10,75,000 \$ 12,750,000 \$ 4,500,000 \$ 3,500,000 \$ 3,500,000 \$ 1,000,000 \$ 1,000,000 \$ 1,500,000	Downtown Transp. And Related Capital Improvem FPR Reciving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DEC NRB HR AitS VOOL VOOL VOOL AOS ACCD	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair In Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of Atz 250 noins application and database project Human capital Management RPU lograde Sight Futures info Systems replacement Consolidate VDOL finance system into tatle's netroprise finance system. Ul Moderniation, Dagin replacement Consolidate VDOL finance system into tatle's netroprise finance system. Ul Moderniation, Dagin replacement of mainframe applications for Ul Replace toolinis, coordinate civities between ACCD and VDOL Cyclerscourty Move ACCD to Saleforce Grant Management System from 'unwieldy grants. Adds performance audits of TPI districts to the allowable use of the Single Audit Revolving Find, provide for a more consolidately, transparet and streamlined	Commissioner Cameron Wood and Commissioner		
D.101.a.3 D.101.a.4 D.101.a.11 D.101.a.13 E.105.a.150.5.11 E.105.a.2 E.105.a.3 E.105.a.3 E.105.a.5 E.105.a.6 E.105.a.6 E.105.a.6 E.105.a.6 E.105.a.8 E.105.a.0 E.105.a.10	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000 on Special Fund Is \$ 15,000,000 \$ 10,75,000 \$ 12,750,000 \$ 4,500,000 \$ 3,500,000 \$ 3,500,000 \$ 1,000,000 \$ 1,000,000 \$ 1,500,000	Downtown Transp. And Related Capital Improvem FPR Reciving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DEC NRB HR AitS VOOL VOOL VOOL AOS ACCD	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development Board Caledionia Fair 14 Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of Act 250 online application and database project Human Capital Management GPU Oggrade Boght Future Indo Systems replacement Consolidate VDO. Innance system into tate's enterprise finance system. Ut Modernization, Degin replacement of mainframe applications for U Undernization, Degin replacement of mainframe applications for U Undernization, Degin replacement of mainframe applications for U Undernization, Degin replacement System from Tunwieldy grants Move ACCD to Saledorce Grant Management System from Tunwieldy grants Adds performance audits of TIF districts to the allowable use of the Single Audit Revolving Fund, provides for a more consolidated, transparent and streamlined accounting of The Instrict autor to tats.	Commissioner Cameron Wood and Commissioner		
D.101.a.3 D.101.a.4 D.101.a.11 D.101.a.13 E.105.a.150.5.11 E.105.a.2 E.105.a.3 E.105.a.3 E.105.a.5 E.105.a.6 E.105.a.6 E.105.a.6 E.105.a.6 E.105.a.8 E.105.a.0 E.105.a.10	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000 on Special Fund Is \$ 15,000,000 \$ 10,75,000 \$ 12,750,000 \$ 4,500,000 \$ 3,500,000 \$ 3,500,000 \$ 1,000,000 \$ 1,000,000 \$ 1,500,000	Downtown Transp. And Related Capital Improvem FPR Reciving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DEC NRB HR AitS VOOL VOOL VOOL AOS ACCD	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair In Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of Atz 250 noins application and database project Human capital Management RPU lograde Sight Futures info Systems replacement Consolidate VDOL finance system into tatle's netroprise finance system. Ul Moderniation, Dagin replacement Consolidate VDOL finance system into tatle's netroprise finance system. Ul Moderniation, Dagin replacement of mainframe applications for Ul Replace toolinis, coordinate civities between ACCD and VDOL Cyclerscourty Move ACCD to Saleforce Grant Management System from 'unwieldy grants. Adds performance audits of TPI districts to the allowable use of the Single Audit Revolving Find, provide for a more consolidately, tangapret and date	Commissioner Cameron Wood and Commissioner		
D.101.a.3 D.101.a.4 D.101.a.1 D.101.a.1 D.101.a.1 L105.aTechnology Modernizati E.105.a 1 E.105.a 2 E.105.a.3 E.105.a.3 E.105.a.6 E.105.a.6 E.105.a.0 E.105.a.10 E.105.a.10 E.130 Audits E.215 Military Administration	\$ 11,000,000 \$ 1,500,000 \$ 4,023,966 \$ 4,023,966 \$ 5,000 \$ 15,000,000 \$ 12,750,000 \$ 12,750,000 \$ 2,000,000 \$ 1,000,000 \$ 1,0	Downtown Transp. And Related Capital Improvem PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DWV DBC DWV DBC NBB NBB NBB NBB NBB NBB NBB NBB NBB N	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Tarbase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of At 25 online application and database project Human capital Management BPU Dgrade Singhi Futures info Systems replacement Consolidate VDOL finance system into tatle's netroprise finance system. UI Modernization, Dagin replacement of mainframe applications for UI Replace John Systems replacement Consolidate VDOL finance system into tatle's netroprise finance system. UI Modernization, Dagin replacement of mainframe applications for UI Replace Johink, coordinate activities between ACC0 and VDOL Cyberscurity Nove ACC0 to Saledorce Grant Management System from "unwieldy grants Adds performance audits of Tif districts to tail et scheren and streamlined accounting of IIF district sud to eschere in statute. National Guard Tuition Benefit Program	Commissioner Cameron Wood and Commissioner		
0.101.a.3 0.101.a.4 0.101.a.11 0.101.a.13 E.105.a.12 E.105.a.12 E.105.a.2 E.105.a.3 E.105.a.4 E.105.a.4 E.105.a.5 E.105.a.5 E.105.a.6 E.105.a.7 E.105.a.6 E.105.a.10	\$ 11,000,000 \$ 1,500,000 \$ 4,023,966 \$ 4,023,966 \$ 5,000 \$ 15,000,000 \$ 12,750,000 \$ 12,750,000 \$ 2,000,000 \$ 1,000,000 \$ 1,0	Downtown Transp. And Related Capital Improvem PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DWV DBC DWV DBC NBB NBB NBB NBB NBB NBB NBB NBB NBB N	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development Board Caledonia Fair 14 Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of Act 250 online application and database project Human Capital Management ERP Upgrade Baght Future Isoft Systems replacement Consolidate VDO. Innance system into tade's enterprise finance system. UN dodernation, Degin replacement of mainframe papilications for Li Undernation, Degin replacement Comainframe papilications for Li Undernation, Degin replacement Degin replacement System from 'unwieldy grants Mova ACCD to Salesforce Grant Management System from 'unwieldy grants Adds performance audits of TH' districts to the allowable use of the Single Audit Revolving fund, provides for a more consolidated, transparent and streamlined schedule is to recognize it is contained elsewhere in statute. National Guard Tuition Benefit Program	Commissioner Cameron Wood and Commissioner		
D.101.a.3 D.101.a.4 D.101.a.1 D.101.a.1 D.101.a.1 L105.aTechnology Modernizati E.105.a 1 E.105.a 2 E.105.a.3 E.105.a.3 E.105.a.6 E.105.a.6 E.105.a.0 E.105.a.10 E.105.a.10 E.130 Audits E.215 Military Administration	\$ 11,000,000 \$ 1,500,000 \$ 4,023,966 \$ 4,023,966 \$ 5,000 \$ 15,000,000 \$ 12,750,000 \$ 12,750,000 \$ 2,000,000 \$ 1,000,000 \$ 1,0	Downtown Transp. And Related Capital Improvem PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DWV DBC DWV DBC NBB NBB NBB NBB NBB NBB NBB NBB NBB N	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Tansfer from Tansportation Fund to be used by Vermont Downtown Development Tansfer Fore State S	Commissioner Cameron Wood and Commissioner		
0.101.a.3 0.101.a.4 0.101.a.11 0.101.a.11 1.105.a.12 1.105.a.12 1.105.a.12 1.105.a.2 1.105.a.3 1.105.a.4 1.105.a.5 1.105.	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000,000 \$ 15,000,000 \$ 1,070,000 \$ 1,070,000 \$ 1,500,000 \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$	Downtown Transp. And Related Capital Improvem PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DBC NMB HBS HBS HBS HBS HBS HBS HBS HBS HBS HB	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development Board Caledonia Fair 14 Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of Act 250 online application and database project Human Capital Management ERP Upgrade Baght Future Isoft Systems replacement Consolidate VDO. Innance system into tate's enterprise finance system. UI Modernization, Degin replacement of Mainframe papilications for UI Replace Joint's Osystems replacement Consolidate VDO. Innance system into tate's enterprise finance system. UI Modernization, Degin replacement of Mainframe papilications for UI Replace Joint's, coordinate extinities between ACCO and VOO. Move ACCD to Salesforce Grant Management System from "unwieldy grants Adds performance audits of TH districts to thal allowable use of the Single Audit Revolving Fund, provides for a more consolidated, transparent and streamlined schedule is to recognize it is contained elsewhere in statute. National Guard Tuition Benefit Program 5,000 for Verena Neal Program, 54,800 for Gorv's Vet's Advisory Council, 57,500 for Verena's Day Parade, 55,000 for Kinisty, State ed Oliri's State	Commissioner Cameron Wood and Commissioner Baine Haney, Sarah Buston & Commissioner		
D.101.a.3 D.101.a.4 D.101.a.1 D.101.a.1 D.101.a.1 L105.aTechnology Modernizati E.105.a 1 E.105.a 2 E.105.a.3 E.105.a.3 E.105.a.6 E.105.a.6 E.105.a.0 E.105.a.10 E.105.a.10 E.130 Audits E.215 Military Administration	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000,000 \$ 15,000,000 \$ 1,070,000 \$ 1,070,000 \$ 1,500,000 \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$	Downtown Transp. And Related Capital Improvem PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DBC NMB HBS HBS HBS HBS HBS HBS HBS HBS HBS HB	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development Board Caledonia Fair 14 Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of Act 250 online application and database project Human Capital Management ERP Upgrade Baght Future Isoft Systems replacement Consolidate VDO. Innance system into tate's enterprise finance system. UI Modernization, Degin replacement of Mainframe papilications for UI Replace Joint's Osystems replacement Consolidate VDO. Innance system into tate's enterprise finance system. UI Modernization, Degin replacement of Mainframe papilications for UI Replace Joint's, coordinate extinities between ACCO and VOO. Move ACCD to Salesforce Grant Management System from "unwieldy grants Adds performance audits of TH districts to thal allowable use of the Single Audit Revolving Fund, provides for a more consolidated, transparent and streamlined schedule is to recognize it is contained elsewhere in statute. National Guard Tuition Benefit Program 5,000 for Verena Neal Program, 54,800 for Gorv's Vet's Advisory Council, 57,500 for Verena's Day Parade, 55,000 for Kinisty, State ed Oliri's State	Commissioner Cameron Wood and Commissioner		
0.101.a.3 0.101.a.4 0.101.a.11 0.101.a.11 1.105.a.12 1.105.a.12 1.105.a.12 1.105.a.2 1.105.a.3 1.105.a.4 1.105.a.5 1.105.	\$ 11,000,000 \$ 2,050,000 \$ 4,023,966 \$ 4,023,966 \$ 5,000,000 \$ 5,000,000 \$ 1,070,000 \$ 1,070,000 \$ 1,250,000 \$ 1,250,000 \$ 1,250,000 \$ 1,300,000 \$ 1,500,000 \$ 1,500,0000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$ \$ 1,500,000\$	Downtown Transp. And Related Capital Improvem PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DBC NMB HBS HBS HBS HBS HBS HBS HBS HBS HBS HB	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Tansfer from Tansportation Fund to be used by Vermont Downtown Development Board Tansfer Fore State (State State	Commissioner Cameron Wood and Commissioner Baine Haney, Sarah Buston & Commissioner		
0.101.a.3 0.101.a.4 0.101.a.1 0.101.a.1 1.011.a.1 1.011.	\$ 11,000,000 \$ 2,050,000 \$ 4,023,966 \$ 4,023,966 \$ 5,000,000 \$ 5,000,000 \$ 1,070,000 \$ 1,070,000 \$ 1,250,000 \$ 1,250,000 \$ 1,250,000 \$ 1,500,000 \$ 1,000,000 \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000	Downtown Transp. And Related Capital Improvem PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DBC NMB HBS HBS HBS HBS HBS HBS HBS HBS HBS HB	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Lat Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of Act 250 online application and database project Human Capital Management BPU Opgrade Baght Futures Info Systems replacement On Management DBU project Human Capital Management BPU Opgrade Baght Futures Info Systems replacement Consolidate VDD. Innance system into date's enterprise finance system. UI Modernization, Degin replacement of mainframe applications for UI Replace Johins, Coordinate activities between ACCD and VDOL Deparacemity Move ACCD to Saledforce Grant Management System from "unwieldy grants Adds performance audits of TH districts that allowable use of the Single Audit Revolving Fund, provides for a more consolidated, transparent and streamlined schedule is to recognize it is contained elsewhere in statute. National Guard Tuttion Benefit Program Stato Parade, SS,000 for Winters, Fanuly and Community Network, and S1,000 for Verena Legon for Bolys State and Girl's State Working Lands Enterprise Board base funding. Expands lottery to include on-line lottery games known as e-instants and sport betting.	Commissioner Cameron Wood and Commissioner Baine Haney, Sarah Buston & Commissioner		
0.101.a.3 0.101.a.4 0.101.a.1 0.101.a.1 1.001.a.1 1.001.a.1 1.001.a.1 1.001.a.1 1.001.a.1 1.005.a.2 1.005.a.3 1.005.a.4 1.005.a.5 1.005.	\$ 11,000,000 \$ 2,050,000 \$ 4,023,966 \$ 4,023,966 \$ 5,000,000 \$ 5,000,000 \$ 1,070,000 \$ 1,070,000 \$ 1,250,000 \$ 1,250,000 \$ 1,250,000 \$ 1,500,000 \$ 1,000,000 \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000	Downtown Transp. And Related Capital Improvem PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DBC NMB HBS HBS HBS HBS HBS HBS HBS HBS HBS HB	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Tansfer from Tansportation Fund to be used by Vermont Downtown Development Board Tansfer Fore State State State State State State State State State Tansfer Fore State State State State State State State State State Tansfer Fore State State State State State State State State State State State	Commissioner Cameron Wood and Commissioner Baine Haney, Sarah Buston & Commissioner		
0.101.a.3 0.101.a.4 0.101.a.1 0.101.a.1 1.011.a.1 1.011.	\$ 11,000,000 \$ 2,050,000 \$ 4,023,966 \$ 4,023,966 \$ 5,000,000 \$ 5,000,000 \$ 1,070,000 \$ 1,070,000 \$ 1,250,000 \$ 1,250,000 \$ 1,250,000 \$ 1,500,000 \$ 1,000,000 \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000,000\$ \$ 1,000	Downtown Transp. And Related Capital Improvem PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DBC NMB HBS HBS HBS HBS HBS HBS HBS HBS HBS HB	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Lat Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of Act 250 online application and database project Human Capital Management BPU Opgrade Baght Futures Info Systems replacement On Management DBU project Human Capital Management BPU Opgrade Baght Futures Info Systems replacement Consolidate VDD. Innance system into date's enterprise finance system. UI Modernization, Degin replacement of mainframe applications for UI Replace Johins, Coordinate activities between ACCD and VDOL Deparacemity Move ACCD to Saledforce Grant Management System from "unwieldy grants Adds performance audits of TH districts that allowable use of the Single Audit Revolving Fund, provides for a more consolidated, transparent and streamlined schedule is to recognize it is contained elsewhere in statute. National Guard Tuttion Benefit Program Stato Parade, SS,000 for Winters, Fanuly and Community Network, and S1,000 for Verena Legon for Bolys State and Girl's State Working Lands Enterprise Board base funding. Expands lottery to include on-line lottery games known as e-instants and sport betting.	Commissioner Cameron Wood and Commissioner Baine Haney, Sarah Buston & Commissioner		
0.101.a.3 0.101.a.4 0.101.a.1 0.101.a.1 1.011.a.1 1.011.	\$ 11,000,000 \$ 2,050,000 \$ 2,050,000 \$ 4,023,966 \$ 5,000,000 \$ 51,000,000 \$ 51,075,000 \$ 1,075,000 \$ 3,000,000 \$ 1,275,000,000 \$ 1,200,000 \$ 1,200,000 \$ 1,300,000 \$ 1,300,000 \$ 1,300,000 \$ 1,300,000 \$ 1,300,000 \$ 1,300,000 \$ 1,300,000 \$ 1,300,000 \$ 1,300,000 \$ 1,000,000 \$ 1,000,000\$ 1,000,000\$ 1,000,000\$ 1,000,000\$ 1,000,000\$ 1,000,000\$ 1,000,000\$ 1,000,000\$ 1,000,000\$ 1,000,000\$ 1,000,0	Downtown Transp. And Related Capital Improve FPR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DEC NBB HR ABB HR ABB HR ABB HR ACCO State Auditor of Accounts State Auditor of Accounts AAFM AAFM AAFM	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Lat Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of Act 250 online application and database project Human Capital Management BPU Uggrade Baght Futures Inbu Systems replacement Add Sperformance audits DFI digrade to mainframe applications for UI Modernization, Dgin replacement of mainframe applications for UI Replace Dolink, Coordinate activities between ACCD and VOOL Costaccorting Move ACCD to Saleaforce Grant Management System from "unwieldy grants Adds performance audits of TFI districts that allowable use of the Single Audit Revolving Fund, provides for a more consolidated, transparent and streamlined schedule is to recognize it is contained elsewhere in statute. National Guard Tuittoin Benefit Program 5,000 for Verena Legol for Boys State and Girl's State Working Lands Enterprise Board base funding. Expands the multi-state lottery authorization to include International, as Powerball is looking to expand internationally	Commissioner Cameron Wood and Commissioner Bane Hamey, Sarah Buxton & Commissioner Bane Hamey, Sarah Buxton & Commissioner P P P Abbey Willard P P		
0.101.a.3 0.101.a.4 0.101.a.11 0.101.a.13 1.105.a.16chnology Modernizati E.105.a.12 E.105.a.1 E.105.a.3 E.105.a.3 E.105.a.6 E.105.a.6 E.105.a.0 E.105.a.0 E.105.a.10 E.130 Audits E.215 Military-Veterar's Affairs E.224 Agriculture food and Mari E.236 Powers and Duties of Ban E.236 1 Multipurisdictional Latt E.204 Extension - Flexible Pathe	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 4,023,965 \$ 5,000 on Special Fund is \$ 15,000,000 \$ 1,075,000 \$ 1,000,000 \$ 1,000,000	Downtown Transp. And Related Capital Improvem PR Recoving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DMV DEC NRB HR ArtS VOOL VOOL VOOL AdS State Auditor of Accounts State Auditor of Accounts	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Internet from Tansportation Fund to be used by Vermont Downtown Development Tansfer Form Tansportation Fund to be used by Vermont Downtown Development Phase 2 of Act 250 control for the transfer for the transfer for the transfer Tansfer Form Tansportation and database project Human Capital Management SPU Dgrade Bright Futures Inb Systems replacement Consolidate VDOL finance system into state's enterprise finance system. Ul Modernization, Degin replacement of mainframe applications for UL Replace Joblink, coordinate activities between ACCD and VDOL Cyberscurity Move ACCD to Saledorce Grant Management System from 'unwieldy grants Adds performance audits of Tif districts to the allowable use of the Single Audit Revolving Find, project is consolidated, transport and stramilled accounting of Tif district state develore in statute. National Guard Tuition Benefit Program 51,000 for American Legion for Boy's State and Girl's state Working Lands Future Jone Ruding. Expands Interprise Board base Inding. Expands Interprise Board base Inding. Ex	Commissioner Cameron Wood and Commissioner Baine Haney, Sarah Buxton & Commissioner Paine Haney, Sarah Buxton & Commiss		
0.101.a.3 0.101.a.4 0.101.a.1 0.101.a.1 1.05.a.1 1.05.a.1 1.05.a.1 1.05.a.2 1.05.a.3 1.05.a.3 1.05.a.5	\$ 11,000,000 \$ 2,050,000 \$ 2,050,000 \$ 4,023,966 \$ 4,023,966 \$ 5,000,000 \$ 15,000,000 \$ 1,075,000 \$ 3,000,000 \$ 1,275,000,000 \$ 1,205,000 \$ 1,205,000 \$ 1,205,000 \$ 1,205,000 \$ 1,205,000 \$ 1,205,000 \$ 1,205,000 \$ 1,205,000 \$ 1,200,000 \$ 1,200,0000\$ 1,200,0000\$ 1,200,000\$ 1,200,000\$ 1,200,000\$ 1	Downtown Transp. And Related Capital Improve PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DAW DBC NWB NBB NBB NBB NBB NBB NBB NBB	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Lat Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of Act 250 online application and database project Human Capital Management SFR Uggrade Brajfir Eutures Into Systems replacement Consolidate VODL finance system into state's enterprise finance system. Li Modernization, Degin replacement of mainframe applications for UI Replace Johins. Coordinate activities between ACCD and VODL Cobraccourty Move ACLD to Saledorce Grant Management System from "unwieldy grants Adds performance autist of Hi districts to the allowable use of the Single Audit Revolution Evands and the Single Audit Single Evands and the Single Audit Revolution Evands and the Single Audit Single Single	Commissioner Cameron Wood and Commissioner Bane Haney, Sarah Buxton & Commissioner Bane Haney, Sarah Buxton & Commissioner P P Abbey Willard P P P Heather Bouchey Heather Bouchey		
0.101.a.3 0.101.a.4 0.101.a.11 0.101.a.13 1.105.a.16chnology Modernizati E.105.a.12 E.105.a.1 E.105.a.3 E.105.a.3 E.105.a.6 E.105.a.6 E.105.a.0 E.105.a.0 E.105.a.10 E.130 Audits E.215 Military-Veterar's Affairs E.224 Agriculture food and Mari E.236 Powers and Duties of Ban E.236 1 Multipurisdictional Latt E.204 Extension - Flexible Pathe	\$ 11,000,000 \$ 2,500,000 \$ 2,500,000 \$ 4,023,966 \$ 5,000 on Special Fund is \$ 15,000,000 \$ 5,000,000 \$ 3,000,000 \$ 1,075,000 \$ 3,000,000 \$ 1,275,000 \$ 1,000,000 \$ 1,000,000,000\$ 1,000,000\$ 1,000,000\$ 1,000,000\$ 1,000,000\$ 1,000,000\$ 1,000\$ 1,000,000\$ 1,000,000\$ 1,000,00	Downtown Transp. And Related Capital Improvem PR Recving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DoW Doc Row VOOL VOOL VOOL VOOL VOOL ADS AACD State Auditor of Accounts State Auditor of Accounts VSAC	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Tansfer from Tansportation Fund to be used by Vermont Downtown Development Board Tansfer for Tansportation Fund to be used by Vermont Downtown Development Phase 20 Art 250 contrasting to the temperature of the temperature Tansfer Fund States and States services and the temperature Phase 20 Art 250 contine application and database project Human Capital Management SPU Dgrade Bright Futures info Stepten replacement Consolidate VDOL finance system into tate's enterprise finance system. Ul Modernization, Degin replacement of mainTanse applications for Ul Replace Joblink, coordinate activities between ACCD and VDOL Cybersecurity Wove ACCD to Saledorce Grant Management System from 'unwieldy grants Adds performance audits of Tif districts to the lalowable use of the Single Audit Revolving Fund, pravide, S5,000 Grant Geschwere in statute. National Guard Tultion Benefit Program 51,000 for American Legion for Boy'S state and Gir's State Working Lands Enterprise Board base funding. Expands there typ to Include on-line lottery games known as e-instants and sport betting. Expands to expand internationally Rembursement of school completion services from Education fund Dual Encolment Need based stipents for students in dual enrollment	Commissioner Cameron Wood and Commissioner Baine Haney, Sarah Buxton & Commissioner Baine Haney, Sarah Buxton & Commissioner Parter Bauchey Heather Bouchey Heather Bouchey Heather Bouchey		
0.101.a.3 0.101.a.4 0.101.a.1 0.101.a.1 1.101.a.1 1.101.a.1 1.101.a.1 1.105.a.1 1.105.a.1 1.105.a.2 1.105.a.3 1.105.a.4 1.105.a.5 1.105.	\$ 11,000,000 \$ 1,500,000 \$ 2,500,000 \$ 4,023,966 \$ 5,000 on Special Fund is \$ 15,000,000 \$ 1,075,000 \$ 3,000,000 \$ 4,500,000 \$ 1,2750,000 \$ 1,2750,000 \$ 1,200,000 \$ 1,200,000	Downtown Transp. And Related Capital Improvem PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DoW DOB NOV DOB NOV DOB NOV VOOL VOOL VOOL VOOL VOOL VOOL State Auditor of Accounts State Auditor of Accounts State Auditor of Accounts State Auditor of Accounts State State School Districts School Districts School Districts	Transfer from GF Transfer from GF to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Tansfer from Tansportation Fund to be used by Vermont Downtown Development David State Cale State State State State State State State Tansfer Form Tansportation Fund States project Transfer Of Replacement of AQ year old mainframe Tansfer Autor State State State State State State State State State State State State S	Commissioner Camero Wood and Commissioner Ealine Haney, Sarah Buxton & Commissioner Pale Haney, Sarah Buxton & Commissioner ? ? Abbey Willard ? ? Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey		
0.101.a.3 0.101.a.4 0.101.a.1 0.101.a.1 0.101.a.1 0.101.a.1 1.1 0.101.a.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 2,050,000 \$ 4,022,966 \$ 5,000 on Special Fund to \$ 15,000,000 \$ 12,200,000 \$ 1,200,000 \$ 1,200,000 \$ 1,200,000 \$ 1,200,000 \$ 1,000,000 \$ 1,000,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,	Downtown Transp. And Related Capital Improvem FR Recving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DAW DEC NBB HR Aris VOOL	Transfer from GF Transfer from G to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair I that off to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair I that area of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of At 25 online application and database project Human Capital Management ERP Uggrade Brajfir Lutures into Systems replacement Consolidate VOOL finance system into state's enterprise finance system. UI Modernization, Degin replacement of mainframe applications for UI Replace Johns, Coordinate activities between ACCD and VOOL Coperaccurity Wove ACCD to Saledorce Grant Management System from "unwieldy grants Adds performance audits Off Braitstein to the allowabe used the Single Audit Revolving Fund, provides for a more consolidate, transparent and streamlined exconting Off Traitstria autit ostate. The removal of the language concerning the schedule is to recognise it is contained elsewhere in statute. National Guard Tuition Benefits fregram 5,000 for Verena Lugion for Boya's Mate and Gin's Vist's Advisory Council, 57,500 for Verena https://sale.add.in's State and Gin's State Working Lands Enterprise Board base funding. Espands the multi-state lottery authorization to include International, as Powerball is looking to expand internationally Meed based stipends for students in dual errollment Stopport for Verena Vertal Mirgh School Secondary School Reform Grants Vermont Academy Oscience and Technology	Commissioner Cameron Wood and Commissioner Elaine Haney, Sarah Buxton & Commissioner Elaine Haney, Sarah Buxton & Commissioner Abbey Willard ? ? ? Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey		
0.101.a.3 0.101.a.4 0.101.a.1 0.101.a.1 0.101.a.1 1.101.a.13 1.101.a.13 1.105.a.1 1.105.a.1 1.105.a.2 1.105.a.4 1.105.a.4 1.105.a.4 1.105.a.9 1.105.a.4 1.105.a.9 1.10	\$ 11,000,000 \$ 2,550,000 \$ 2,550,000 \$ 4,023,966 \$ 5,000 on Special Fund is \$ 15,000,000 \$ 5,000,000 \$ 5,000,000 \$ 4,560,000 \$ 1,075,000 \$ 1,075,000 \$ 3,000,000 \$ 1,050,000 \$ 1,000,000 \$ 1,000,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,0	Downtown Transp. And Related Capital Improve PR Revolving Loan Fund Downtown Transp. And Related Capital Improve General Fund Established DAV DEC NMR NR NR NR NR NR NR NR NR NR N	Transfer from GF Transfer from G to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Lit Phase of Replacement of 40 year old mainframe The Phase of Replacement of 40 year old stabue project Human Capital Management SRV Uggrade Replace Johlins, Deplin spring that and stabue project Replace Johlins, Deplin spring that the relative stabue project Replace Johlins, Deplin Stabue Stabue Stabue Stabue Replace Johlins, Deplin Stabue	Commissioner Camero Wood and Commissioner Ealine Haney, Sarah Buxton & Commissioner Ealine Haney, Sarah Buxton & Commissioner 2 2 2 2 3 3 4 4 3 4 4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
0.101.a.3 0.101.a.4 0.101.a.11 1.011.a.13 1.05.a.16chnology Modernizati 1.05.a.16chnology Modernizati 1.05.a.15 1.05.a.3 1.05.a.3 1.05.a.5 1.05.a.	\$ 11,000,000 \$ 2,550,000 \$ 2,550,000 \$ 4,023,966 \$ 5,000 on Special Fund is \$ 15,000,000 \$ 5,000,000 \$ 5,000,000 \$ 4,560,000 \$ 1,075,000 \$ 1,075,000 \$ 3,000,000 \$ 1,050,000 \$ 1,000,000 \$ 1,000,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,0	Downtown Transp. And Related Capital Improvem FR Recving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DAW DEC NBB HR Aris VOOL	Transfer from GF Transfer from G to offset projected revenue shortfall due in part to lower ski area Transfer from Transportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Lit Phase of Replacement of 40 year old mainframe The Phase of Replacement of 40 year old stabue project Human Capital Management SRV Uggrade Replace Johlins, Deplin spring that and stabue project Replace Johlins, Deplin spring that the relative stabue project Replace Johlins, Deplin Stabue Stabue Stabue Stabue Replace Johlins, Deplin Stabue	Commissioner Cameron Wood and Commissioner Elaine Haney, Sarah Buxton & Commissioner Elaine Haney, Sarah Buxton & Commissioner Abbey Willard ? ? ? Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey Heather Bouchey		
0.101.a.3 0.101.a.4 0.101.a.1 0.101.a.1 0.101.a.1 1.101.a.13 E.105.a.1 E.105.a.1 E.105.a.1 E.105.a.3 E.105.a.3 E.105.a.3 E.105.a.5 E.224.Agriculture Food and Marit E.236.T.Multijurisdictional Lotte E.504.a.5 E.504.a.	\$ 11,000,000 \$ 2,550,000 \$ 2,550,000 \$ 4,023,966 \$ 5,000 on Special Fund is \$ 15,000,000 \$ 5,000,000 \$ 5,000,000 \$ 4,560,000 \$ 1,075,000 \$ 1,075,000 \$ 3,000,000 \$ 1,050,000 \$ 1,000,000 \$ 1,000,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,0	Downtown Transp. And Related Capital Improvem PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DWV DBC NW NW NW NW NW NW NW NW NW NW NW NW NW	Transfer from GF Transfer from G to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair The Second Second Second Second Second Second Second Second Second Tansfer From Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair The Second Second Second Second Second Second Second Second Tansfer Foruse to Bonin explications and Satabase project Team Caledonia Second Secon	Commissioner Camero Wood and Commissioner Ealine Haney, Sarah Buxton & Commissioner Ealine Haney, Sarah Buxton & Commissioner 2 2 2 2 3 3 4 4 3 4 4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Agency of B	
0.101.a.3 0.101.a.4 0.101.a.1 0.101.a.1 0.101.a.1 1.101.a.13 E.105.a.1 E.105.a.1 E.105.a.1 E.105.a.3 E.105.a.3 E.105.a.3 E.105.a.5 E.105.a.5 E.105.a.5 E.105.a.5 E.105.a.5 E.105.a.5 E.105.a.0 E.105	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 2,050,000 \$ 4,022,966 \$ 5,000 on Special Fund 15 \$ 15,000,000 \$ 1,000,000 \$ 1,000,000	Downtown Transp. And Related Capital Improvem PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DWV DBC NW NW NW NW NW NW NW NW NW NW NW NW NW	Transfer from GF Transfer from G to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair Tansfer from Tansportation Fund to be used by Vermont Downtown Development Board Tansfer Form Tansportation Fund to be used by Vermont Downtown Development David States (States 1998) Tansfer Funders Information and Stabsase project Team Tansfer Foreign States (States 1997) Tansfer Funders Information and Stabsase project Team Tansfer Funders (States 1997) Tansfer Funders Information and Stabsase project Team Tansfer States (States 1997) Tansfer Funders Information States enterprise finance system. Understates (States 1997) States 2 (States 1997) Consolidates VDOL Inance system into Late's enterprise finance system. Understates (States 1997) States 2 (States 1997) States 2 (States 1997) Consolidates VDOL Inance system into Late's enterprise finance system. Understates (States 1997) States 1997) Consolidates VDOL StateStates (States 1997) Consolidates 1997) Consolidates (States 1997) Consolidates 1997) Consolidates 1997) Consolidates 1997) Consolidates 1997 Consolidates 1	Commissioner Camero Wood and Commissioner Ealine Haney, Sarah Buxton & Commissioner Ealine Haney, Sarah Buxton & Commissioner 2 2 2 2 3 3 4 4 3 4 4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	, , , , , , , , , , , , , , , , , , ,	
0.101.a.3 0.101.a.4 0.101.a.1 0.101.a.4 0.101.a.1 0.101.a.1 0.101.a.1 1.1 0.101.a.1 1.1 0.101.a.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 2,050,000 \$ 4,022,966 \$ 5,000 on Special Fund is 1 5,000,000 \$ 1,000,000 \$ 1,000,0000\$	Downtown Transp. And Related Capital Improvem PR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DAW DEC NBB HR Aris VOOL VOOL VOOL VOOL VOOL VOOL VOOL VOOL State Auditor of Accounts State Auditor of Accounts State Auditor of Accounts State Auditor of Accounts State State State State State State State School Districts School Districts Sch	Transfer from GF Transfer from G to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair I the State of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe 2nd Phase of Replacement of 40 year old mainframe Phase 2 of At 250 online application and database project Human Capital Management ERP Upgrade Bright Futures infoly Septems replacement Cansolidate VOOL finance system into state's entry ise finance system. UI Modernization, Bogin replacement of mainframe applications for UI Replace Johns, Coordinate activities between ACCD and VOOL Coperscurity Move ACCD to Saledorce Grant Management System from 'Tunvieldy grants Addo performance audits of Ff districts to thal allowable used the Single Audit Addo performance audits of Ff districts to thal allowable used the Single Audit accomplication United Integration for South State's Method State's Audit Addo performance audits of Ff districts to thal allowable used the Single Audit accomplication theolar Broggins 5.4 800 for Gov's Vet's Advioury Councell, 57,500 for Vereant, Bugo harde, 5500 for Mailteny, Fanuly and Community Network, and 510,000 for American Legion for Boy's State and Gin's State Working Lands Enterprise Board base funding. Espands to tery to include on-line lottery games known as e-instants and sport betting. Espands to tery to include on-line lottery games known as e-instants and sport betting. Espands to tery on construction to include International, as Powerball is looking to expand Internationally Meet State State State State State Working Lands for students in dual enrollment Stopport for Verono Visual High Shool Secondary School Referm Grants Veronnt Academent School competitive Research (PSCOR) WHEC - state matching fund requirements necessary for the receipt of available feelar or privele to side or both.	Commissioner Camero Wood and Commissioner Ealine Haney, Sarah Buxton & Commissioner Ealine Haney, Sarah Buxton & Commissioner 2 2 2 2 3 3 4 4 3 4 4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
0.101.a.3 0.101.a.4 0.101.a.1 0.101.a.1 1.05.a.1 1.05.a.1 1.05.a.1 1.05.a.2 1.05.a.3 1.05.a.3 1.05.a.5 1.	\$ 11,000,000 \$ 1,500,000 \$ 2,050,000 \$ 2,050,000 \$ 4,022,966 \$ 5,000 on Special Fund 15 \$ 15,000,000 \$ 1,000,000 \$ 1,000,000	Downtown Transp. And Related Capital Improvem FR Revolving Loan Fund Downtown Transp. And Related Capital Improvem General Fund Established DWV DEC NWB NBB NBB NBB NBB NBB NBB NBB	Transfer from GF Transfer from G to offset projected revenue shortfall due in part to lower ski area Transfer from Tansportation Fund to be used by Vermont Downtown Development Board Caledonia Fair The Second State of the Second State State State State State The Second State State State State State State State State State State of Replacement of 40 year old mainframe The Second State State State State State State State State State State State Sta	Commissioner Camero Wood and Commissioner Ealine Haney, Sarah Buxton & Commissioner Ealine Haney, Sarah Buxton & Commissioner 2 2 2 2 3 3 4 4 3 4 4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		ducation