

Budget Section	Amount	Who To	For What	Witnesses	Notes
B.1100.a.1	\$ 24,000,000	Agency of Natural Resources	New and Ongoing Initiatives		
B.1100.a.1.A	\$ 14,000,000	Department of Env. Conservation	Brownfield Remediation, Env. Clean Up and Related Costs	Peter Gregory, Trish Coppolino, Bob Haynes	
B.1100.a.1.B	\$ 5,000,000	Dept. of Forest, Parks and Recreation	Vermont Outdoor Recreation Economic Collaborative (VOREC)	Mike Snyder and Jessica Savage	
B.1100.a.1.C	\$ 5,000,000	Agency of Natural Resources	Recreational Infrastructure and access on state lands, Vermont trail network improvements	Snyder? Lewis Porter from Fish and Wildlife?	Wait...
B.1100.a.2	\$ 25,000,000	Various	Weatherization Initiatives		
B.1100.a.3	\$ 38,680,000	Agency of Administration			
B.1100.a.4	\$ 500,000	VDOL	Employment and Reemployment Services	Sarah Buxton	
B.1100.a.5	\$ 11,325,000	ACCD			
B.1100.a.5.A	\$ 1,000,000	Dept. of Tourism and Marketing	Supplement budget allocation to be funded by a percentage of the portion of the R&M tax generated annually that exceeds revenue targets.		Heather Pelham
B.1100.a.5.B	\$ 1,000,000	Dept. of Tourism and Marketing	Buy Local Vermont consumer stimulus program.	Heather Pelham	
B.1100.a.5.C	\$ 5,000,000	Dept. of Housing and Community Development	Establish Better Places Program, coordinate efforts of several funders supporting place-based economic development projects to improve and revitalize public spaces.		
B.1100.a.5.D	\$ 3,000,000	Dept. of Housing and Community Dev.	Vermont Housing Investment Program	Josh Hanford	
B.1100.a.5.E	\$ 1,000,000	Dept. of Economic Dev.	UVM Office of Engagement to create a Technology-Based Economic Development Program	Chris Kolliva	
B.1100.a.5.F	\$ 300,000	Dept. of Economic Dev.	Establish an office in Montreal to promote economic ties between Vermont and Quebec	Nick Grimley	
B.1100.a.5.G	\$ 25,000	ACCD Administration	Vermont 250th Anniversary Celebration	Ted Brady	
B.1100.a.7	\$ 500,000	VSAC	Advancement Grants	Marilyn Cargill	
B.1100.a.9	\$ 3,000,000	Agency of Ag, Food and Markets	Working Lands Enterprise Initiative Grants	Abbey Willard	
B.1100.a.10	\$ 19,900,000	DPS	Broadband Expansion		
B.1100.a.10.A	\$ 2,500,000	DPS	Line Extension Consumer Assistance Program		
B.1100.a.10.B	\$ 1,500,000	DPS	Pole data harvesting study		
B.1100.a.10.C	\$ 15,900,000	DPS	Broadband Facilities Deployment Program, make grants and administer a revolving		
B.1100.a.11	\$ 200,000	Dept. of Human Services	Racial Equity Training Support		
B.1100.a.12	\$ 20,000,000	VHCB	Affordable Housing Initiatives		
B.1100.1.a	\$ 5,000,000	Dept. of Housing and Community Development	Support the Downtown Transportation Fund's efforts to provide more		
B.1100.2.a	\$ 5,000,000	Agency of Transportation	Various initiatives regarding electric vehicles.		
B.1101.a.1	\$ 10,000,000	Dept. of Env. Conservation	from Environmental Contingency Fund to do PCB testing in schools and clean up		
B.1101.a.2	\$ 11,000,000	ACCD	from Brownfields Revitalization Fund to clean up and prepare contaminated sites for		
B.1101.a.3	\$ 10,000,000	Public Service Dept.	from Clean Energy Development Fund to create an Affordable Community Clean ?		
B.1101.a.4	\$ 52,755,000	Agency of Dig. Services	from proposed Technology Modernization Fund to fund statewide information technology initiatives		
E.102 Temporary Reserve	\$ 213,066,329		GF carried forward into FY22		
Fund Transfers, Reversions and Reserves					
D.101.a.2	\$ 11,000,000	Brownfields Revitalization Fund	Transfer from GF	Peter Gregory, Bob Haynes and Patricia Coppolino	
D.101.a.3	\$ 1,500,000	Downtown Transp. And Related Capital Improvem	Transfer from GF		
D.101.a.4	\$ 2,050,000	FPR Revolving Loan Fund	Transfer from GF to offset projected revenue shortfall due in part to lower ski area		
D.101.a.11	\$ 4,023,966	Downtown Transp. And Related Capital Improvem	Transfer from Transportation Fund to be used by Vermont Downtown Development Board		
D.101.a.13	\$ 5,000	General Fund	Caledonia Fair		
E.105.a Technology Modernization Special Fund is Established					
E.105.a.1	\$ 15,000,000	DMV	1st Phase of Replacement of 40 year old mainframe		
E.105.a.2	\$ 1,075,000	DEC	2nd Phase of DEC permit navigator - citizen facing permit portal		
E.105.a.3	\$ 500,000	HRB	Phase 2 of Act 150 online application and database project		
E.105.a.4	\$ 12,750,000	HR	Human Capital Management ERP Upgrade		
E.105.a.5	\$ 4,500,000	AHS	Bright Futures Info Systems replacement		
E.105.a.6	\$ 2,000,000	VDOL	Consolidate VDOL finance system into state's enterprise finance system.	Commissioner	
E.105.a.7	\$ 3,500,000	VDOL	UI Modernization, begin replacement of mainframe applications for UI	Cameron Wood and Commissioner	
E.105.a.8	\$ 1,000,000	VDOL	Replace Joblink, coordinate activities between ACCD and VDOL	Elaine Haney, Sarah Buxton & Commissioner	
E.105.a.9	\$ 1,500,000	ADS	Cybersecurity		
E.105.a.10	\$ 1,000,000	ACCD	Move ACCD to Salesforce Grant Management System from 'unwieldy grants		
E.130 Audits		State Auditor of Accounts	Adds performance audits of TIF districts to the allowable use of the Single Audit Revolving Fund, provides for a more consolidated, transparent and streamlined accounting of TIF district audit costs. The removal of the language concerning the schedule is to recognize it is contained elsewhere in statute.		
E.215 Military Administration	\$ 1,319,834	VSAC	National Guard Tuition Benefit Program	?	
E.219 Military - Veteran's Affairs			\$1,000 for Vermont Medal Program, \$4,800 for Gov's Vet's Advisory Council, \$7,500 for Veteran's Day Parade, \$5,000 for Military, Family and Community Network, and \$10,000 for American Legion for Boy's State and Girl's State		
E.224 Agriculture Food and Mar	\$ 594,000	AAFM	Working Lands Enterprise Board base funding.	Abbey Willard	
E.236 Powers and Duties of Board of Liquor and Lottery			Expands lottery to include on-line lottery games known as e-instants and sport betting...	?	
E.236.1 Multijurisdictional Lottery Games			Expands the multi-state lottery authorization to include International, as Powerball is looking to expand International	?	
E.504 Education - Flexible Pathways					
E.504.a	\$ 2,100,000	School Districts	Reimbursement of school completion services from Education Fund	Heather Bouchey	
E.504.a.1	\$ 921,500	School Districts	Dual Enrollment	Heather Bouchey	
E.504.a.1	\$ 41,225	Students	Need based stipends for students in dual enrollment	Marilyn Cargill-VSAC	
E.504.a.2	\$ 1,800,000	School Districts	Support for Vermont Virtual High School	Heather Bouchey	
E.504.a.3	\$ 400,000	School Districts	Secondary School Reform Grants	Heather Bouchey	
E.504.a.4	\$ 500,000	School Districts	Vermont Academy of Science and Technology	Heather	
E.504.a.4	\$ 2,500,000	School Districts	Early College	Heather	
E.504.b	\$ 965,725	Education Fund	Transfer from General Fund for dual enrollment and need based stipends	Heather Bouchay	Agency of Education
E.600.b	\$ 380,326	UVM	Experimental Program to Stimulate Competitive Research (EPSCoR)		
E.602.b	\$ 427,898	Vermont State Colleges	VMEC - state matching fund requirements necessary for the receipt of available federal or private funds or both.		
E.605.b	\$ 300,000	VSAC	Student aspirational pilot initiative to serve one or more high schools.		
E.605.2.a	\$ 82,500	VSAC	Stipend for Students in dual enrollment	Marilyn Cargill	